

**Approved Agency Program Groups**  
**Fiscal Year 2003**  
**Exhibit 5-5**

The program group identifies how APHIS spends its money at the line item level. It groups related reporting categories as one budget line item. For example, reporting categories 490, 491, and 492 are used to identify spending for the Tuberculosis program group (or line item).

Most funds either do not use reporting categories or are associated with only one program group. Fund 52, however, uses different program groups depending on the reporting category.

The following table lists all of APHIS' funds and their related program class (see Exhibit 5-4 for an explanation of Program Class).

**Exhibit 5-5****Fund Codes and Their Respective Program Class and Group**

Fund Code	Fund Name	PCLS	PGRP
01	Interest Received	None	None
02	Fees for licenses and permits	None	None
03	Forfeit unclaimed money and property	None	None
04	Fines and penalties	None	None
05	Proceeds from sale of equipment	None	None
06	AQI user fee collections	None	None
07	Collections for closed year	None	None
08	Deposit Fund Suspense Account	None	None
10	Imprest fund advances	G&A	GA
11	Emergency activities	CCC	EF
12	HUB relocation	G&A	GA
15	Homeland Security Supplemental	HLS	SU
16	Emerging plant pests	PDM	EP
17	No-year Federal USDA reimbursable agreements	None	None
18	No-year Federal Non-USDA reimbursable agreements	None	None
20	Animal Care Supplemental	AC	SU
25	No-year Homeland Security KS Cooperative agreement	HLS	SU
41	AQI user fee expenditures	PDE	AQ
52	Program delivery	Various	Various
57	Inter-USDA reimbursable agreements	None	None
58	Non-USDA Federal reimbursable agreements	None	None
59	Non-Federal reimbursable agreements	None	None
60	Hazardous waste management	G&A	HW
70	Travel advances	G&A	GA
72	Contingency funds	CF	CF
73	No-year reimbursable agreements	None	None
75	Import/export user fee activities and ROT	PDE	IE
76	APHIS Information Technology Infrastructure	S&T	IS
77	Boll weevil	PDM	BW
78	Screwworm	PDE	SW
79	Fruit fly	PDE	FF
83	Miscellaneous contributed trust funds	None	None
85	Buildings and facilities	B&F	BF
89	Budget clearing account	None	None
90	Proceeds of sales personal property	None	None

### Exhibit 5-5

The following table lists the valid program groups used by APHIS in BFY 2003. The table includes the fund(s) and division(s) authorized to using each program group.

All programs with a fund of 10, 11, 12, 20, 25, 41, 54, 60, 70-72, or 75-79 have a program group representing the fund. For example, all programs with a fund of 75 have a program group of "IE" for Import/Export activities.

All programs with a fund of 01-07, 17, 18, 57-59, 88, 89, or 90 do not have a program group. The program group field is blank.

All Fund 52 programs have a program group that groups the reporting categories together. For example, reporting categories 490, 491, and 492 are all used to identify spending for the Tuberculosis line item. Program Group TB can be used to report by line item.

PROGRAM GROUP	PROGRAM GROUP NAME	FUND(s) USING THIS PROGRAM GROUP	DVSN(s) USING THIS PROGRAM GROUP
AH	Animal Health Monitoring Surveillance	52	1, 3, 8, 9
AI	AQI Appropriated	52	5, 8
AQ	Agricultural Quarantine Inspection	41	0, 1, 3, 4, 5, 8
AU	Aquaculture	52	7, 9
AW	Animal Welfare	52	6
BC	Biocontrol	52	8
BF	Buildings and Facilities	85	3
BR	Brucellosis	52	9
BT	Biotechnology/EADS	52	0, 8, 9
BW	Boll Weevil	52, 77	0, 1, 3, 4, 5, 8
CC	Citrus Canker	52	9
CF	Contingency Fund	72	3, 7, 8, 9
CS	Classical Swine Fever	52	9
CT	Cattle Tick	52	9
CW	Chronic Waste	52	9
EF	Emergency Funding	11	All DVSNs
EM	Emergency Management System	52	9
EP	Emerging Plant Pests	16, 52	5, 8
FF	Fruit Flies	52, 79	0, 1, 3, 4, 5, 8
FM	Foot & Mouth	52	5, 9

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PROGRAM GROUP	PROGRAM GROUP NAME	FUND(s) USING THIS PROGRAM GROUP	DVSN(s) USING THIS PROGRAM GROUP
GA	General & Administrative	10, 12, 52, 60, 70	All DVSNs
GH	Grasshopper & Mormon Cricket	52	8
GM	Gypsy Moth	52	8
GN	Golden Nematode	52	8
HP	Horse Protection	52	6
HW	Hazardous Waste	60	3
IA	Import/Export Appropriated	52	9
IE	Import/Export	75	0, 1, 3, 4, 8, 9
IF	Imported Fire Ant	52	8
IS	ISAP	52, 76	3, 5, 9
JN	Johnes	52	9
MD	WS Methods Develop	52	7
NW	Noxious Weeds	52	8
PB	Pink Bollworm	52	8
PD	Pest Detection	52	5, 8
PM	Plant Methods Development	52	8
PP	Plum Pox	52	8
PS	Pseudorabies	52	9
SC	Scrapie	52	9
SU	Supplemental	15, 20, 25	1, 3, 5, 6, 7, 8, 9
SW	Screwworm	52, 78	0, 1, 3, 4, 5, 9
TB	Tuberculosis	52	7, 9
TT	Tropical Bont Tick	52	5
VB	Veterinary Biologics	52	9
VD	Veterinary Diagnostic	52	9
WN	West Nile Virus	52	9
WS	WS Operations	52	7
WW	Witchweed	52	8